

Category	Budget	Actual	Difference
Gifts			
Family			
Friends			
Office			
Wrapping Supplies			
Mailing Expenses			
Other			
Total Gifts			
Food			
Baking Ingredients			
Holiday Meals			
Meals Out			
Other			
Total Food			
Decorations			
Tree/Garland			
Outdoor/Indoor Lights			
Candles			
Other			
Total Decorations			
Entertainment			
Invitations			
Party Clothes			
Holiday Activities			
Other			
Total Entertainment			